## SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

: 08 053 8000000

: 01 - Regular Agency Fund (e.g. UACS Fund Cluster: 01-R

Particulars	1		Appropriation	sticled Projects	Fund, 03-Speck	14																		
	UACS CODE	4.0	Admin			- Account-Locally	Funded/Domestic	Grante Euro	4.											-				
		Appropriations 3	•	Ba(3+4)	Fund, 93-Spacial Account-Lecally Fundad/Demeatic Grania Fund, and 04-Spacial Account-Fornign Assisted/Forsign Grants Fund)  Althomats  Applications as    Applications as   Applications as   Applications as   Applications as   Applications as   Applications as   Applications as   Ap													70						
MARY					Allebnents		Adjustmente	T		- ALL PARTY	led/Foreign Gren	ts Fund)									Current Year	Approprietions		
Migraed Abstract	+				SARO	Unobligated	(Reductions, Medifications) Augmentations)	Transfer To	Transfer From	m Aqueted		Supplemental Appropriations  Obligations  Obligations												
Aletnani					-	Omenageled					1et Quarter		Obligations	100/200							_ Continuing Ap	proprietions		
ENCY SPECIFIC BUDGET	-	0.00	0.00	9.44	-	1	4			Alletmonte	Ending	2nd Quarter Ending	3rd Quarter	4th Quarter	1			PC-1						
ntenance and Other Operating Expenses		140	0.00	0.00	•	0,430,170.41	9.00	_	10	-	March 31	June 30	Ending Explomber 30	Ending	Total	fet Overler		Diebursements						
The state of the s		1.00	0.00	9.40	•	4,000,170.63	9.50	0.00	100	\$1168-3+(40-0-10)	12			December 31	1 100	Ending	2nd Quarter Ending	3rd Quarter	4th Quarter			Spin		
Traveling Experient - Local			0.00	1.00	- 14	0,030,170,01		0.00		9,530,170,43	1,271,270,21		14	11	11-(12-13-14-15)	,,	June 39	September 30	Ending December 21	Total	Unused Funds			
ppins and Materials Co.	5030101900	0.00	0.00	0.00		6,030,170,63	1.00	0.04	***	1,030,170,65			0.00										Unput Obspation (15-21)=(24+25)	
Alberta and Instructural Malarita Espenses		0.00	9.00	0.00		1,642,000.64	0.00	9.00		8,859,176.63	1,271,279,21	***	0.00	0.00	1,211,210.3		1.00	11	20	-	Unrolessed Appropriations	Unobligated	Due and	
authoris and Instrumental Materials Expenses	5030311800	0.00	0.00		• 40	1,547,000,64	0.00	0,00		8,000,174.43	1,271,270.21	9.60	0.00	-	1,271,270,2	1,231,797.21		0,00	1.00	27-(17+10+10+20)	224(3-11)	Allebrants 234(11-10)	Demandable	Mot Yet and Dome
ry. Rosearch, Exploration and	6020311801	0.80	0.00	•40	0.04	C215,414.74	0,00	0.00	9.00	1,502,000,84	1,040,630,43	0.40	8.00		CITIZMAN	1,231,797,21	0.00	1.44	924	1,311,787,31	0.00			15
asperation and		0.00	0.00	0.00	9.00	1,315,454,79	0.00	0.00	-	1,562,000.04	1,040,639,43	0.00	0.04	0.00	1,211,270.21	1211 707 44	7.54	0.00	0.00	1,231,787.21	8.00		30,442.00	
saruh, Exploration and Development Exponent	6030703000	0,00	0.00	9.00	0.00	1,316,654.72	0.00		0,00	1,314,896.70		0.00	0.00		1,940,631,43		8.80	0.00	Am	1,231,797.21	0,00		30,462.00	
	\$630703003	0.00	9.00	0.00	9.00		0,00	9,00	0.00	1,315,854.79	1.00	0.00	0.00	1.00	1,840,538.43	1,034,002.43	0.00	0.40	9.44	1,331,797,21	9.00	3,767,409.41	34,442.00	
	8030703003	0.00	9,00	0,00	100	2,000,000.00	8.60	944	0.00	1.316,654.79	1.00	8.00	0.00	0.00	0.64	4.86	0.00	0.00	9.00	1,434,443,43	0.00	1,707,A99,A1	30,483,00	
Marray Services		0.00		0.00	900	2.900,004,00	8.00	9.00	9.00	2,000,000,00		0.00	8.00	0.00	9,00	1.00	0,00	0.00		1,024,002.43	0.00	E22,491,41	16,477,00	_
	8021103000	0.00	0.50	0.00	9.00	2,000,000,00	0.00	•	9.00	2.000,000.00	160,614.70	9,00	1.00	0.00	0.00		0.00	9.00	0.50	9.04	0.00	122,451,41	16,477.06	_
	5021103002	0.00	00.0	0.00	0.00	160,231.00	0.00	6,00	0,00	2,000,000,00	100,014.70	0.00	0.00	9.66	160,614.78	167,734,73	8.00	1.00	0.04	0.00	8.00	1,318,056.70	0.00	
des - Others		0.00	8.00	9.60		150,331.00	0.00	0.00	0.00	100,331,00	100,614,78	0.00	0.00	8.00	100,514,76		0.00	1.00	8.00	0.00	9.00	1,315,050,70	6.00	_
4	5021480000		0.00	0.00	0.00	150,331.00	9.00	0.00	0.00	160,331,00	70,125.00	0.00	0.00	0.00	160.614.78	167,734.76	0.00	9.00	0.00	167,734,70		1.315,364,79	100	
		0.80	0.00	0.00	0.00	10,000,00	0.00	0.00	8.00	150,331,00	70,126.00	0.00	9.80	0.00	70,124.00	197,734,38	8,00	2.00	0.00	167.734.76	0.00	1,610,306.22	2.840,00	
Complete Comme		0,00	0,00	9.00	0.00	19,000.00		9.00	9.00	10,000.00	70,125.00	0.00	2.00	0.00	79,125.00	90,000,00	0.00	944	0.00	167,734.76	0.00	1,830,365,22	2.802.00	
S .					0.00	6,630,178.63		0.00	9,00	10,000,00	0.00	0.00	0.00	8.00	70.125.00	\$6,000.00	0.00	9.00	0.00	\$0,000,00	6.00	1,830,363,22	2,600.00	_
TOTAL B. TABLOS  V. Dispos England April 20, 2028 04:52 PM				Continue	_		0.00	0.00	9.00		9.90	940	0.00	0.00	940	60,000.00	8.00		0.00	60,000 pp	0.00	00,204.00	20,121,00	-
April 20, 2025 Se 52 mg				OU	aropre	4				8,050,174,43	1,271,270.21	0.00	0.00	0.00	9.00	94.0	0.00	0.60	0.00	50,000,00	0.00	80,204,00		
				ACC. ALLES D	******								0,00	0.00	1,271,279.21	0.00	0.00	9,64	0.04	0.00	0.00	90,205,00	20,125.00	
					20, 2025 OJ 52 PM							Reserve			(A/CAPA)	1,231,717.21	• •	R.00	0.00	200	6,60	10,000.00	30,125,00	
					20, 2025 OI 52 PM								and beauty bi:			200		0,00	4.00	1,231,797,21	0.00	10,000,00	4.00	6.0
												DIGR BEN	WEST HOMEST IN	ATTA						1,221,197,21	0,00	1707,840,AZ	0.00	9.00
												Oote Am	20, 1926 1250 PM	7				C **	prometers )				34,452.84	0,0
													- Danson						MATO COMP					